

CITY MANAGER'S MONTHLY REPORT

December, 2025

200 East Broadway
Hobbs, NM 88240
www.hobbsnm.org



Mayor

Sam D. Cobb

City Commission

R. Finn Smith – District 1
Christopher Mills – District 2
Larron Fields – District 3
Joseph D. Calderón – District 4
Dwayne Penick – District 5
Don Gerth – District 6

CITY MANAGER

City Manager	Manny Gomez
Assistant City Manager	Todd Randall
Executive Assistant	Julie Nymeyer

CITY CLERK'S OFFICE

City Clerk	Jan Fletcher
Deputy City Clerk	Rose Galavez
Public Transportation Super.	Jacque Pennington

CITY ENGINEER

City Engineer	Anthony Henry
Planning Project Manager	Angel Lopez Zamora
Building Official	Scott Shed

COMMUNICATIONS

Marketing Coordinator	Chad Littlejohn
Event Coordinator	Evelyn Nunez

FINANCE DEPARTMENT

Finance Director	Toby Spears
Assistant Finance Director	Deborah Corral
MVD Manager	Anna Villalobos

FIRE DEPARTMENT

Fire Chief	Mark Doporto
Deputy Fire Chief	Ryan Herrera
Deputy Fire Chief	Adam Marinovich

GENERAL SERVICES DEPT.

Gen. Services Director	Shelia Baker
Building Maintenance	Mario Silva
Electrician	Shawn Smith
Garage Fleet Manager	Eddie Trevino
Streets Superintendent	Bryan Ussery

HUMAN RESOURCES DEPT.

H. R. Director	Nicholas Goulet
Assistant H.R. Director	Tracy South
Risk Management	Selena Estrada

INFORMATION TECHNOLOGY DEPT.

I.T. Director	Christa Belyeu
Assistant I.T. Director	Matt Blandin

LEGAL DEPARTMENT

City Attorney	Vacant
Deputy City Attorney	Medjine Douyon
Deputy City Attorney	Ayana Estrada
Assistant City Attorney	Amber Leja

LIBRARY SERVICES

Library Director	Nichole Lawless
Assistant Library Director	Melody Maldonado

MUNICIPAL COURT

Municipal Judge	Bobby Arther
Court Administrator	Shannon Arguello

PARKS & OPEN SPACES DEPT.

POSD Director	Bryan Wagner
Rockwind Superintendent	Matt Hughes
Parks Superintendent	Lou Maldonado

RECREATION DEPT.

Recreation Director	Doug McDaniel
CORE Facility Director	Lyndsey Henderson
Rockwind PGA Prof.	Ben Kirkes
Recreation Supt./Teen Center	Michal Hughes
Senior Center Coordinator	Mary Puccio

POLICE DEPARTMENT

Police Chief	Vacant
Acting Police Chief	Wade Lyons
Code Enforcement Supt.	Jessica Silva
HAAC Superintendent	Missy Funk

UTILITIES DEPARTMENT

Acting Utilities Director	Bill Griffin
WWRF Supt.	Vacant
WWRF Maint. Supt.	Todd Ray
Water Office Manager	Kaylyn Lewis



CITY MANAGER'S OFFICE

200 East Broadway
Hobbs, NM 88240

Office: (575) 397-9206
Email: jnymeyer@hobbsnm.org

Julie Nymeyer
Executive Assistant

December 29, 2025

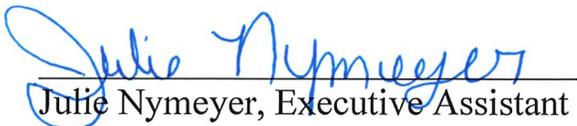
To: Mayor, City Commission, City Staff and Citizens of Hobbs

Attached is the City Manager's Monthly Report for the month of September, 2025. This report provides general and performance information to the City Commission and the public on programs and services provided by the City. The data is compiled internally by each department/division for the purpose of improving services, responsible budgeting and enhancing transparency in local government.

This month the City of Hobbs held their annual Christmas Door Decorating Contest. The theme this year was Christmas Cartoons. All the doors this year were so fun and unique and the feedback was wonderful! The winners for the 2025 Door Decorating Contest were as follows: 1st Place; HPD Records, 2nd Place; HPD IPRA and 3rd Place was Code Enforcement/HAAC.

We appreciate all that the work that our HR Department put into the Christmas Door Decorating Contest and all our employees who participated!

Sincerely,


Julie Nymeyer, Executive Assistant



CITY CLERK'S OFFICE
Monthly Report - December, 2025

	Oct-25	Nov-25	Dec-25
Business Registrations - New	14	3	18
Business Registrations - New Owner	0	0	0
Business Registrations- Change of Address	1	0	8
Renewals	1	14	453
Web Payment Renewals	0	0	382
Total Business Registrations Activity	15	17	853
Active Business Registrations for the Month	2330	2220	2203
Fireworks	0	0	0
Junk Yard Licenses	0	0	0
Liquor License	13	0	1
Mobile Business Licenses	0	1	11
Pawn Brokers	0	0	0
Secondhand Dealer's Licenses	0	1	0
Solicitor's Permit	0	0	0
Temporary Vendor's Licenses	1	0	0
Cemetery Deeds Issued/Processed	21	7	0
Public Documents Notarized	224	117	160
Public Records Request	38	30	33
Regular City Commission Meetings <i>12/1/2025 and 12/15/2025</i>	2	2	2
Special City Commission Meetings	0	0	0
City Commission Work Session/Closed Meetings	0	1	0
Notice of Potential Quorum	0	0	0
Resolutions and Ordinances Attested	17	16	7
Consideration of Approval	0	6	2
Total Volume of Transactions on Tyler Cashiering	334	280	856
Total Amount	\$ 937,588.47	\$ 1,044,678.66	\$ 3,020,094.52
Web Payments Online for All Departments	\$ -	\$ 1,110.00	\$ 9,535.00
Grand Total	\$ 937,588.47	\$ 1,045,788.66	\$ 3,029,629.52

CITY OF HOBBS BUILDING DEPARTMENT

Total Type of Construction

Reporting Period: 12/01/2025 to 12/31/2025

Type	Project Description	# of Permits	Estimated Value	Fee Amount
Commercial	COMM MECHANICAL	5	\$7,500.00	\$779.50
	COMM PLUMBING	12	\$18,000.00	\$754.00
	COMM SEWER TAP & EXCAVATION	2	\$3,000.00	\$580.00
	COMMERCIAL CURB CUT	1	\$25,000.00	\$180.00
	COMMERCIAL DEMOLITION	2	\$100,000.00	\$324.00
	COMMERCIAL ELECTRICAL	18	\$27,000.00	\$1,230.00
	COMMERCIAL REMODEL	4	\$7,017,000.00	\$4,438.80
	COMMERCIAL RE-ROOFING	6	\$670,576.00	\$1,344.00
	COMMERCIAL SIGN	6	\$86,700.00	\$726.00
	INDUSTRIAL EXCAVATION	1	\$1,500.00	\$200.00
	NEW COMMERCIAL	3	\$5,625,870.00	\$3,227.95
Total		60	\$13,582,146.00	\$13,784.25
Type	Project Description	# of Permits	Estimated Value	Fee Amount
Residential	RES MECHANICAL	16	\$24,000.00	\$1,055.00
	RES PLUMBING	39	\$58,500.00	\$2,216.00
	RES SEWER TAP & EXCAVATION	12	\$16,650.00	\$4,480.00
	RESIDENTIAL ADDITION	4	\$497,000.00	\$1,032.00
	RESIDENTIAL CARPORT	2	\$23,600.00	\$48.00
	RESIDENTIAL CURB CUTS	1	\$35,000.00	\$240.00
	RESIDENTIAL DEMOLITION	2	\$74,936.00	\$240.00
	RESIDENTIAL DETACHED GARAGE	1	\$67,200.00	\$300.00
	RESIDENTIAL DUPLEX	1	\$575,000.00	\$1,170.00
	RESIDENTIAL ELECTRICAL	42	\$63,000.00	\$2,723.00
	RESIDENTIAL FOUR PLEX	2	\$2,464,000.00	\$2,438.40
	RESIDENTIAL MANUFACTURED HOME	2	\$214,555.00	\$120.00
	RESIDENTIAL REMODEL	10	\$1,064,208.00	\$2,210.00
	RESIDENTIAL RE-ROOF	80	\$2,750,324.00	\$9,076.00
	RESIDENTIAL SINGLE FAMILY	8	\$5,530,100.00	\$6,175.60
	RESIDENTIAL STORAGE	2	\$49,170.00	\$144.00
		RESIDENTIAL THREE PLEX	1	\$462,000.00
Total		225	\$13,969,243.00	\$34,702.40
COMMERCIAL		60	\$13,582,146.00	\$13,784.25
RESIDENTIAL		225	\$13,969,243.00	\$34,702.40
TOTAL		285	\$27,551,389.00	\$48,486.65



**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
DECEMBER 2025**

ENGINEERING DEPARTMENT

The Engineering Department provides technical support to internal Departments & Public and oversees numerous major/minor capital improvement projects.

Community Programs & Services:

Addressing Assignment:

	This Month	2023 Total	2024 Total	2025 Total
Permanent / Temporary Addresses: <i>*Includes Master Subdivision Addresses</i>	1	40	45	32

GIS-MAPPING DIVISION:

The Division manages a Geo-database, which encompasses 1,000 data features for the various categories. The Division is overseeing the Aerial LIDAR / Mobile LIDAR / Aerial Imagery project being performed by BHI (Bohannon Huston Inc.). A technical demonstration of our Mobile Lidar points is being hosted on a third-party website visit <http://hobbslidar.com> (Note: launch in Google or Firefox web browser)

December 2025

NM911 Call about NG911:

The GIS Division met with the NM911 GIS Coordinator to learn more about the State’s plans for Next Generation 911 (NG911). The State has a tool to convert local data to NG911 format, though City-side validation will be required, and there is a transition period before any required switch. The State is also developing a general addressing tool with Santa Fe County. This information was shared during the Addressing Summit, and the GIS Division will explore what it will take to transition to NG911 and what additional data attributes may be needed.

2025 Addressing Summit: The Engineering Department and GIS Division held their first Addressing Summit to align on current addressing practices and upcoming NG911 changes. The GIS Division demonstrated new State tools and outlined priority tasks. Each department will now review the State’s Addressing Manual to identify needed updates.

Holly Jolly Fest (Rush Project): The Communications Department contacted the GIS Division to create three maps for the Holly Jolly Festival: a Parking Map, Event Area Map, and Road Closure Map. The GIS Division prioritized this request and provided draft maps to confirm direction. The final maps were delivered for review, approved by the Holly Jolly Committee, and used on the event website.

GeoAI Testing: The GIS Division tested a new ESRI GeoAI tool to help manage workload while understaffed. The tool uses deep learning to extract building footprints from aerial



**ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
DECEMBER 2025**

imagery, but the initial pilot using USDA imagery was unsuccessful due to poor image quality and heavy shadows, which produced unusable results. The GIS Division plans to revisit this project using higher-quality EagleView imagery from the County.

Getting Ready for a New Employee: GIS assisted with PC, account, and workspace setup for the new Planning Project Manager.

The Month’s Buffer Maps: During the month of November there were no buffer map requests received. This marks the eighth month without requests, likely reflecting a slowdown in the cannabis market. This section will be removed in 2026 unless requests resume..

PLANNING DEPARTMENT:

The following is a summary of the historical growth statistics.

City of Hobbs Growth Statistics										
	2016	2017	2018	2019	2020		2021	2022	2023	2024
Land Development										
Annexations	1.31	0	163.23	0	1.3		0	95.44	0.86	236.14
Subdivisions	1	3	1	5	4		6	10	4	5
Lots Gained	102	13	42	186	197		160	196	103	80
Summary Subdivisions	33	42	31	47	41		31	40	26	

Planning Board Summary:

The Planning Board meeting was scheduled for December 15th at 10:00 a.m.

December 15th - The Planning Board reviewed and considered action on 3 items in a Regular Meeting:

- Consider and Approve Bender Trail Area Subdivision Sketch Plan
- Review and Consider a Carport Variance at 1901 N. Rojo
- Review and Consider the 2026 Planning Board Calendar

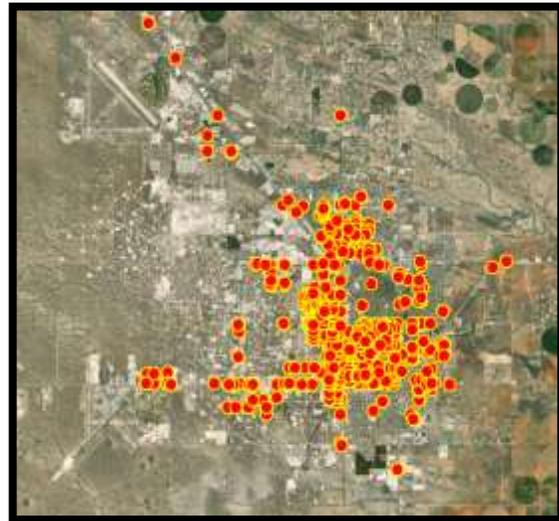
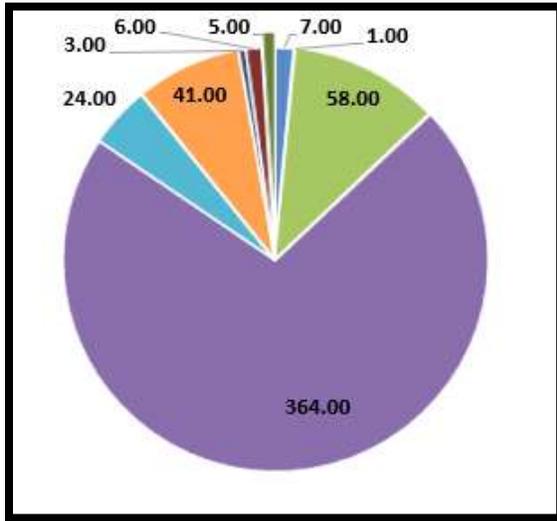


ENGINEERING / PLANNING
TRAFFIC / GIS-MAPPING DEPARTMENTS
MONTHLY REPORT
DECEMBER 2025

TRAFFIC DIVISION:

The City of Hobbs has 42 traffic signals, 5 HAWK signals, 15 school zone flashers, 8 flashing beacons, 4 radar speed signs, 1829 STOP signs, 354 warning signs, 2489 street name signs, and 1771 other regulatory and informational signs to maintain and repair regularly.

Total 1,326 tracked intersections



- | | | |
|--------------------------------------|--|----------------------------------|
| ■ 13. Camera Service = 7 | ■ 02. Minor Traffic Signal Repair = 1 | ■ 23. New Sign Made = 58 |
| ■ 26. Sign Install / Service = 364 | ■ 27. Pole Straighten / Re-bolted = 24 | ■ 28. Pole & Anchor Replace = 41 |
| ■ 30. Trim Limbs at Intersection = 3 | ■ 32. Int in Flash or Malfunction = 6 | ■ 36. 811 / Line Spot Hours = 5 |

Major Damage:

- No major damage for the month of December.

Monthly Measurement
Finance Department
Fiscal Year 2026

Cash Statistics	December 2024	December 2025
Beginning Cash Balance	196,298,341	201,306,527
Monthly Cash In (Revenue - all funds)	11,972,809	15,187,225
Monthly Cash Out (Expenditures - all funds)	10,757,667	9,470,663
Ending Cash Balance	198,523,415	207,023,090

Finance Transaction Statistics

	December 2024	December 2025
Total Number of PO's issued	411	320
Total Number of Invoices Processed	1541	1735
Total Number of Checks Written (A/P)	720	772
Total Number of Checks Written (Payroll)	1128	1107

daily average	80
daily average	434
weekly average	193
bi-weekly average	554

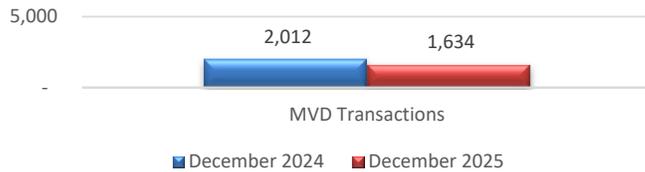
Financial Transaction Averages



MVD Statistics	December 2024	December 2025
MVD Transactions	2,012	1,634
MVD Fees Received	\$ 434,269	\$ 210,991

daily average	409
daily average	\$ 52,748

MVD Transaction Averages



MVD Fees Received



December 2025

General Services – Building Maintenance

Work performed by City Carpenters

4	Corner fix
5	Insurance /Meeting
5	Ceiling Tiles Replaced
12	Fix and building
7	Items hung
10	Items installed
2	Furniture Assembled
12	Cabinets fixed/glue
4	Door Repairs
4	Doors Adjusted and grease
2	Baseboard Repair/installed
10	Glass block /installed
10	Glass block /removed
20	Painting touch up/ fix and painting
2	A/C vents /adjustment
6	Roof Inspections
1	Table sanding and fix

24	City hall
2	Senior Center
1	Fire department #1
20	Hobbs Police Dept. - HPD
23	Library
2	Court House
21	City park /Restroom
8	Annex
12	shop
1	National Guard
2	parks

Location of
work
performed

December 2025 General Services – Electrical Dept.

Break down of work performed by the Electricians.

18	Light repairs
1	AC repairs
17	Heater repairs
8	General electrical work
8	CORE work
3	Nonelectrical work

Location of work performed.

8	CORE
2	Library
5	City hall
1	Annex
2	PD
2	Fire stations
17	Parks
6	AAC
2	Streets
3	Municipal Court

December - 2025
General Services - Garage

In December - 2025 The City Garage had a total of 171 Repair Orders/Invoices. Of the 171 R.O./Invoices, 117 were repaired in house and 54 were out sourced. The monthly total outlay for the garage as well as subcontracted parts and labor totaled \$92,759.29 Below is a break-down by categories. The break-down includes all parts and labor.

Work Performed	# of City R.O./Inv	# of Vendor R.O./Inv	Garage Parts \$	Garage Labor \$	Vendor Parts \$	Vndor Labor \$	Total \$
AC/Heater/Vent	8	2	1,524.82	714.00	359.84	624.00	3,222.66
Acciden Repair	0	1	0.00	0.00	637.00	658.00	1,295.00
APM/BPM/CPM	15	11	2,593.35	1,122.00	1,008.24	784.60	5,508.19
Brakes	5	2	775.52	306.00	599.45	768.00	2,448.97
Charging	6	0	1,378.94	374.00	0.00	0.00	1,752.94
Cranking	2	1	440.51	170.00	1,646.29	4,815.00	7,071.80
Engine	6	1	13,428.82	3,417.00	2,123.48	3,135.00	22,104.30
Filters	5	0	249.60	136.00	0.00	0.00	385.60
Fuel System	1	1	0.00	34.00	6,440.00	900.00	7,374.00
Hydraulics	4	0	386.45	204.00	0.00	0.00	590.45
Ignition	2	0	169.49	136.00	0.00	0.00	305.49
Lift Mechanism	2	1	0.00	306.00	120.00	130.00	556.00
Lighting	10	2	392.66	527.00	4,816.50	5,600.00	11,336.16
Miscellaneous Maintenance	20	6	848.17	816.00	3,540.98	4,183.75	9,388.90
Safety Recall	0	1	0.00	0.00	0.00	0.00	0.00
Service Call	12	0	0.00	646.00	0.00	0.00	646.00
Steering	0	1	0.00	0.00	4,630.13	3,413.00	8,043.13
Sweeper Brooms	1	0	400.00	102.00	0.00	0.00	502.00
Tires	13	16	1,764.49	714.00	945.03	894.00	4,317.52
Towing Vehicles	0	3	0.00	0.00	0.00	440.00	440.00
Transmission	4	1	302.08	204.00	3,010.00	1,100.00	4,616.08
Wash Job	0	4	0.00	0.00	0.00	290.00	290.00
Wheels/Hubs/Bearings	1	0	530.10	34.00	0.00	0.00	564.10
Monthly Total	117	54	25,185.00	9,962.00	29,876.94	27,735.35	92,759.29

	# of R.O./Inv	Parts	Labor	Total
City Garage	117	25,185.00	9,962.00	35,147.00
Vendor	54	29,876.94	27,735.35	57,612.29
	171	55,061.94	37,697.35	92,759.29

December 2025

General Services – Plumber

Work performed by City Plumbers

11	Toilet Repairs
3	Pool Equipment Repairs
2	Water Leak
1	Shower Repairs
1	Sink Stoppage
5	Drain Repairs
9	Sewer Main Stoppage
1	Heaters
1	Vent Line Repairs

Location of work performed

3	Pools
2	Police Dept.
5	Senior Center
1	Library
2	Fire Stations
1	Core
2	Teen Center
12	Parks
12	Parks

December 2025 Street Department Monthly Report

Break down of work performed by the Street Department Crew:

Man Hours	Activity
272 HRS.	Street Sweeping
40 HRS.	Building Brooms
102 HRS.	Cold Mix Patching
48 HRS.	Parking Lots
244 HRS.	Maintenance
24 HRS.	Cutting Grass
96 HRS.	Meetings
446 HRS.	Hauling Trash
104 HRS.	Hot Mix
8 HRS.	Welding Shop
48 HRS.	Inlets
26 HRS.	Garage

The total amounts of material hauled or used:

Quantity	Material
534 YDS	Sweepings
60 YDS	Alley Material
1326 YDS	Trash
8 YDS	Cold Mix Material
12 YDS	Hot Mix

Calls responded to:

Number	Type
11	Dispatched – accidents, spills, debris
4	Requests
4	Block Party

Hobbs Fire Department

December 2025

Fire Alarms	Total
Alarms (City)	180
Alarms (County)	1
Alarms (Gaines)	1
Total	182

ZONES	Total
Zone 1 (NW City)	77
Zone 2 (NE City)	21
Zone 3 (SE City)	43
Zone 4 (SW City)	26
Zone 5 (NW County)	3
Zone 6 (NE County)	5
Zone 7 (SE County)	2
Zone 8 (SW County)	3
Out of District	2
Total	182

Dispatch to Enroute	Time
Station 1	1:20
Station 2	1:14
Station 3	1:28
Station 4	1:50
Average	1:28

Dispatch to Arrival	Time
Station 1	4:23
Station 2	3:35
Station 3	3:33
Station 4	4:08
Average	3:54

PREVENTION PROGRAMS	Total
Fire Investigations	4
Fire/Safety Inspections	61
Smoke Detectors Installed/Given	0
Public Education Activities	0
Plan Reviews	7
Burn Permits Issued	0
Total	72

Response By Station	Total
Station 1	82
Station 2	29
Station 3	37
Station 4	34
Total	182

Most Common	
Day	Tuesday
Time	17:00-17:59

FIRE DEATHS/INJURIES	Total
Fire Deaths	0
Fire Injuries	0

STRUCTURE FIRES	Total
Structure Fires	11

FALSE ALARM RESPONSE	Total
False Alarms	13

Training Hours	Hours
Fire Training	72
Hazmat Training	0
EMS Training	177
Officer Training	30
Total	279



Hobbs Fire Department

December 2025

EMS Alarms	Total
Alarms (City)	736
Alarms (County)	4
Alarms (Gaines)	1
Total	741

ZONES	Total
Zone 1 (NW City)	308
Zone 2 (NE City)	125
Zone 3 (SE City)	149
Zone 4 (SW City)	97
Zone 5 (NW County)	20
Zone 6 (NE County)	31
Zone 7 (SE County)	0
Zone 8 (SW County)	9
Out of District	2
Total	741

Average Run Times	Time
Enroute	1:52
At Scene	5:23
On Scene Time	.8:47:00 PM
To Destination	18:34:00 AM
Back in Service	22:55

Out of Town Transfers	Total
Lubbock	0
Midland	0
Odessa	0
Roswell	0
Carlsbad	4
Artesia	0
Airport/Helipad	22
Total	26

Most Common	
Day	Monday
Time	18:00-18:59

Most Common Complaint Total	
MVC	12.82%
Sick Person	11.74%
Falls	10.39%

Cardiac Arrest Responses Total	
Cardiac Arrest	6
ROSC	2
ROSC = Return of Spontaneous Circulation	

EMS Billing	Amount
Billed	\$306,576.36
Collected	\$188,899.09





Hobbs Express

Monthly Report - DECEMBER 2025

Passenger Activity	Prior Month Nov-25	Reporting Month Dec-25
No. of Elderly Passengers	341	401
No. of Non-Ambulatory Passengers	61	89
No. of Disabled Passengers	210	209
No. of Other Trips	2653	3169
Total Passenger Trips	3265	3868

Total Bus Route Trips	1924	2119
Total Demand Response/Paratransit Trips	1341	1749
Total Passenger Trips	3265	3868

Vehicle Statistics	Prior Month Nov-25	Reporting Month Dec-25
Total Vehicle Hours	477	845
Total Vehicle Miles	7,272	10,732

Revenue Collected	Prior Month Nov-25	Reporting Month Dec-25
Total Fares Collected	\$ 2,063.81	\$ 1,830.32



January 1, 2026

To: Deputy Chief Wade Lyons
Captain Marina Barrientes

From: Community Services Superintendent Jessica Silva

Subject: Code Enforcement/Animal Control End of Month Report – December 2025

Code Warnings	149	Condemnations	0
Code Citations	11	Condemnations Dem.	0
Code Calls	193	Condemnations Res.	1
Animal Warnings	17	Discovery Request	2
Animal Calls	328		
Animal Citations	9		
Follow Ups	202		
Search Warrants	4		
Court Orders/Petitions	1		
POSD	21		
Public Service Calls	25		

 jsilva@hobbsnm.org

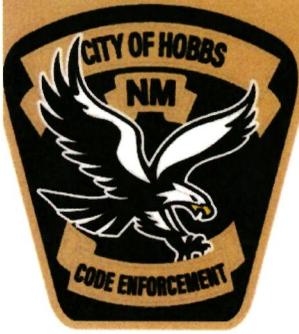
 575.391.4178

 700 N. Grimes Hobbs NM,
88240

ACCREDITED BY

American Association of Code Enforcement





Jan 2 2025

To: Chief August Fons
Deputy Chief Wade Lyons
Captain Marina Barrientes
Community Services Superintendent Jessica Silva 

From: Community Services Administrative Assistant N'kya White

Subject: Community Services and Events End of Month Report (DECEMER)

COMMUNITY SERVICES END OF MONTH REPORT (DECEMBER)

We Volunteer! Group Events	1
HAAC Volunteer Hours	3
HAAC Community Service Hours	75.5
Volunteer Sign Ups	2
Community Services Sign Ups	15
Business Certificate of Excellence	0
Warrants Entered	14

 jsilva@hobbsnm.org
 575.391.4178
 700 N. Grimes Hobbs NM,
88240

ACCREDITED BY

American Association of Code Enforcement





Hobbs Animal Adoption Center

Mailing Address:
700 N. Grimes
Hobbs, New Mexico
575-397-9323

Adoption Center Location:
700 N. Grimes
Hobbs, New Mexico

January 5, 2026

To: Deputy Chief Lyons
Captain Barrientes
Superintendent Silva

From: HAAC Manager Missy Funk

Subject: Monthly Statistics HAAC – December 2025

Total Revenue Collected:	Animal Pick Ups:	\$ 225
	Permits/Tags:	\$ 250
	Reclaims:	\$ 625
	Adoptions	\$
	Cat traps	\$ 180
	<u>Sterilizations:</u>	<u>\$ 310</u>
		\$ 1590

Community Support:

- Low-Cost Spay/Neuter 139-
- Managed Intakes 19 in need- 9 brought into facility
- Scheduled Low-Costs- 99 carried over
- Free Vaccines 134
- Food Pantry
- Microchip

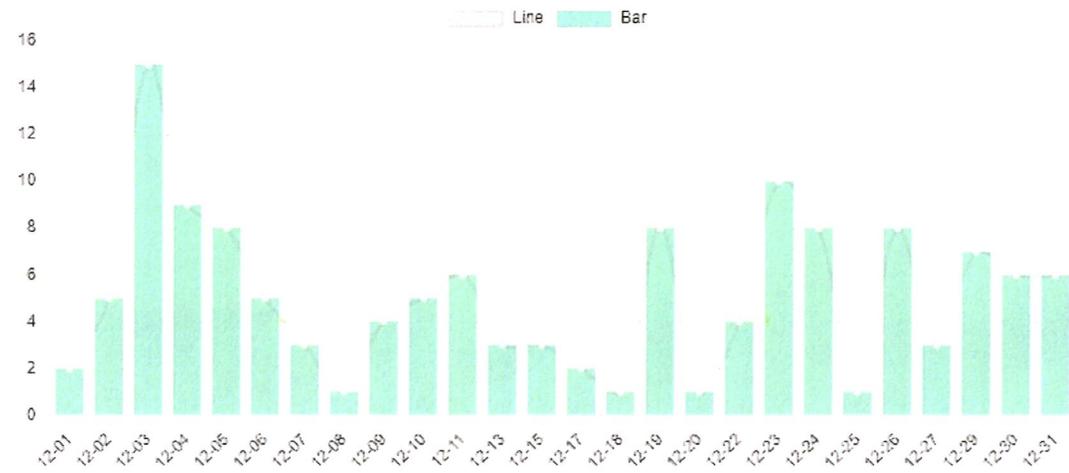
HAAC currently has 48 dogs in custody and 1 cat, 3 dogs and 2 cats in foster

Intake

134 intake(s) - Last month

12/01/2025 - 12/31/2025  

Avg LOS 7.88 days | Median LOS 7.00 days



Intakes Species

84 Animal Control Admission	62.69%
30 Stray	22.39%
17 Owner Surrender	12.69%
3 Born In Care	2.24%

Count Avg LOS Pct

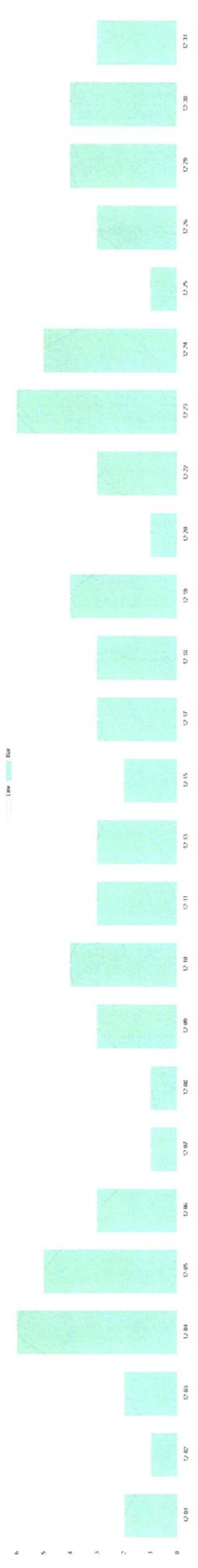
	Dog	Cat	Other	Total
Stray	13	17	0	30
Owner Surrender	15	2	0	17
Transfer In	0	0	0	0
Adoption Return	0	0	0	0
Animal Control Admission	69	14	1	84
Born In Care	3	0	0	3
DOA	0	0	0	0
Totals	100	33	1	134

Field Services Case Stats
 76 Field Services Cases | 140 Length

AVG LENGTH OF CASES
 13.72 Days

MEDIAN LENGTH OF CASES
 0.00 Days

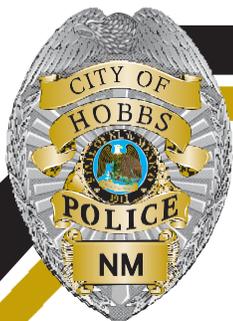
12/14/2025 11/17/2025



Case Type: Jurisdiction Source: Speeches, Resolutions, Officers

Case Type	Count	Percentage
45 - Stray	16	99.71%
16 - Dead On Arrival	6	21.05%
6 - Potentially Dangerous	4	7.89%
4 - Bite	2	5.26%
2 - Self Keeping	2	2.63%
2 - Surrender	1	2.63%
1 - Dangerous	1	1.32%

HOBBS POLICE DEPARTMENT



January 7,2026

To: Marina Barrientes, Captain of Agency Support

From: Linda Saiz, Records Administrator

Re: December 2025 Records Numbers

- Uniform Traffic Citations 354
- Warning Citations 74
- Misdemeanor Citations 0
- Arrest Reports 165
- Completed Reports 589
- Completed Supplements 223
- Completed Accident reports 105
- Criminal Trespass 30
- Warrants 153
- Recalled warrants 35
- IPRA Requests: 487 (year 5,756)
- Discovery Requests 160 (year 1,736)

Completed cannabis expungements: 3

Wade Lyons, Interim Chief of Police
300 N. Turner • Hobbs, New Mexico 88240
Dispatch (575) 397-9265 • Fax (575) 397-3867
www.hobbspd.com

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New Mexico Law Enforcement Professional Standards Council



HOBBS POLICE DEPARTMENT



January 7, 2026

To: Marina Barrientes, Captain of Agency Support

From: Linda Saiz, Records Administrator

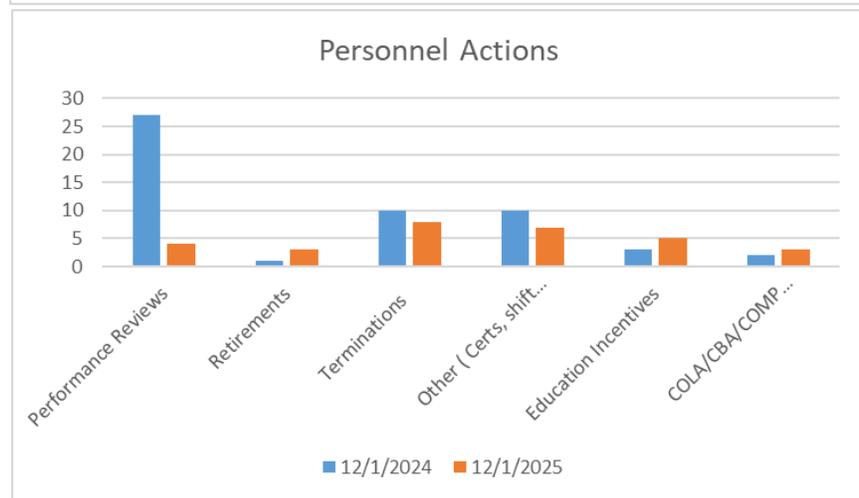
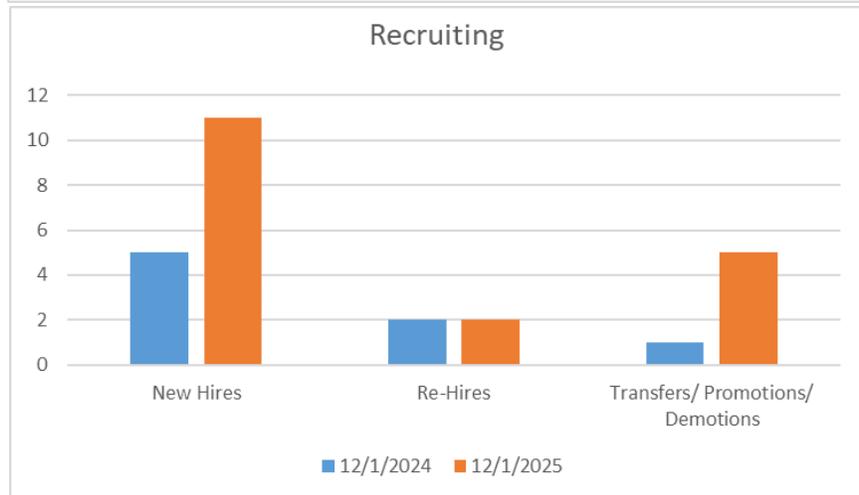
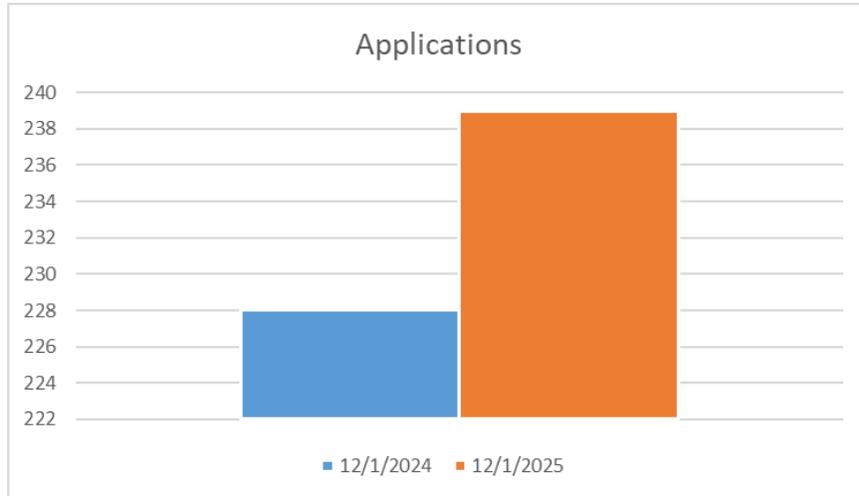
Re: December 2025 Stats

	TOTAL	TOTAL	%CHNG	Year to	Year to	%CHNG
December 2024/2025	RPTS	RPTS		Date	Date	
			2024/2025	2024	2025	
	2024	2025				
REPORTED CRIMES	322	284	-12%	4,444	4,046	-9%
CALLS FOR SERVICE	3,333	2,795	-16%	47,020	41,008	-13%
ARRESTS	179	165	-8%	2650	2,155	-19%
MURDER	0	0	0%	8	5	-38%
RAPE	0	2	100%	28	27	-4%
ROBBERY	4	1	-75%	26	20	-23%
ASSAULTS AND BATTERY	60	59	-2%	931	896	-4%
BURGLARY	34	30	-12%	428	340	-21%
LARCENY	45	21	-53%	576	516	-10%
SHOPLIFTING	37	17	-54%	363	348	-4%
AUTO THEFT	20	7	-65%	162	156	-4%
ARSON	0	0	100%	1	1	0%
FORGERY	1	0	0%	6	10	67%
FRAUD	9	7	-22%	95	99	4%
EMBEZZLEMENT	3	4	33%	27	27	0%
REC. STOLEN PROPERTY	1	1	0%	12	20	67%
VANDALISM	72	37	-49%	798	766	-4%
WEAPONS OFFENSES	4	2	-50%	46	29	-37%
DOMESTIC VIOLENCE	25	23	-8%	372	379	2%
ASSAULTS/BATTERY ON PO	8	5	-38%	71	45	-37%
SHOOTING AT/FM MV OR DWELLING	4	0	-100%	46	38	-17%
CITATIONS ISSUED	343	354	3%	4,405	4,878	11%
DWI	7	11	57%	94	129	37%
TRAFFIC CRASHES	112	105	-6%	901	1267	41%

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Application Source

Source	Total
Billboard / Sign	0
Chamber of Commerce Website	0
City of Hobbs Website	89
Facebook	5
Friend / Family	31
Governmentjobs.com	17
Indeed.com	56
Job Fair	1
LinkedIn	2
Municipal League	0
New Mexico Department of Labor	2
Newspaper	4
Other	19
Radio	0
Recruiter	2
Unknown	0
Totals	228

New Position Postings

Police Lieutenant	Detention Officer
Non-Certified Police Officer	Certified Firefighter
Non-Certified Firefighter	Facility Rental Lead Specialist
CORE Guest Services Specialist	

Safety Skills Training:

- None assigned

Team Involvement:

- Completed Open Enrollment
- Developed and planned new evaluation process
- Participated in FTA Audit (Excellent reviews of the staff participation)
- HR Team conducted the monthly New Hire Orientation

Information Technology Department

IT Mission Statement:

The Information Technology Department strives to provide high quality technology-based services, in the most cost-effective manner, to facilitate the City of Hobbs operations and its services to the community.

IT Staff Experience:

The Information Technology Department is a support department comprised of 8 team members. We have 89+ years of combined experience with the City of Hobbs. Joe reached his 20-year milestone.

Christa Belyeu – IT Director

Matt Blandin – Asst. IT Director

Joe Amador – Webpage Specialist

Jeff Sanford – Communications Specialist

Frank Porras – IT Network Administrator

Stephanie Ledezma – Computer Specialist

Justin Munoz – IT Network Specialist

Joseph Hansen – Computer Specialist

IT Responsibilities:

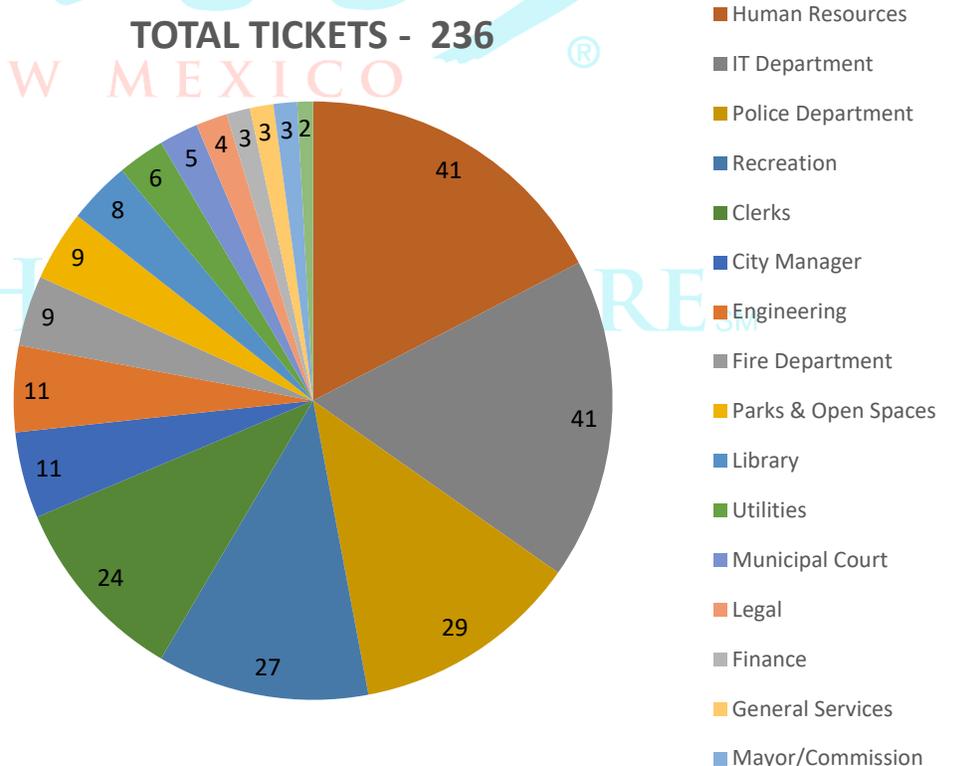
The Information Technology Department is responsible for the research, development and implementation of all City technological equipment and programs.

- ❖ **Technology Policies**
 - AR 15-02 – Technology Policy
- ❖ **I.T. Equipment (24 City of Hobbs facilities)**
 - Purchasing
 - Installation
 - Maintenance
 - Training
 - Research and Development/Planning
- ❖ **Computer**
 - Servers (62) (31 physical / 31 virtual)
 - Offsite replication
 - Desktops (500)
 - Laptops (250)
 - Tablets (130)
 - Point of Sale systems
 - Credit Card devices
 - Peripherals
 - Data backup
- ❖ **Public Safety**
 - Police
 - 2-way radio communications
 - Emergency Alert System (Radio/TV)
 - Communications interoperability equipment
 - Document Imaging
 - Fire
 - 2-way radio communications
 - Paging/Tone out equipment
 - Emergency Operations Center
 - Radio communications
 - Logistical Support
- ❖ **Two-way radio equipment (620)**
 - Administration
 - Programming
 - Repair
 - Installation
 - Control Equipment (7 sites)
 - Mobile (250 radios)
 - Portable (370 radios)
- ❖ **Copy Machines (35) (all locations)**
- ❖ **Wide/Local area networking administration**
 - Firewalls
 - Routers
 - Switches
 - Security appliances
 - Cabling
 - Fiber Optic connectivity (*leased and City owned*)
 - Cyber Security
- ❖ **Email**
 - Account Administration
 - SPAM filtering
 - Intrusion protection
- ❖ **Internet Access**
 - Web access and content filtering
 - DSL connections
 - Remote access
- ❖ **Wireless Networking**
 - Point to point
 - Wi-Fi Access points
- ❖ **Web Page Design (City of Hobbs, Police, Fire, CORE, Library)**
- ❖ **Telephone Equipment (all City locations)**
 - Splash Pad 911 Call boxes
- ❖ **Outdoor Warning Equipment (33 locations)**
 - Warning Siren/Public Address
- ❖ **Facility alarm systems (all locations)**
- ❖ **KHBX LP Radio Station**
- ❖ **Audio/Video**
 - Commission Chambers
 - Livestream regular, special and work session meetings
 - Meeting Rooms
 - Portable
 - Cable TV
 - Video/Virtual Conferencing
 - Radio station and remotes

The following IT projects are based on our strategic goals set forth by our Mayor, City Commission and City Manager. These projects progress over many months and help change the way our users handle day to day tasks. These projects are designed to make users jobs easier while improving efficiency. Each of these jobs take many hours to plan, design, configure and implement and are handled in addition to our regular workload of monthly user related tickets.

- ❖ CivicPlus Agenda Management Solution
 - 85+ hours of configuration and training users
 - 60+ hours of template design and implementation
 - Beginning training and implementation of voting for Commission meetings
- ❖ Domain migration
 - 50+ hours of design and planning
 - 40+ hours network design and configuration
 - 80+ hours preparing for change from hobbsnm.org to hobbsnm.gov
- ❖ Phone System Upgrade
 - 360+ hours of design and planning
 - 140+ hours coordinating and cleaning up old circuits and billing issues
 - 170+ hours upgrading old copper circuits to fiber connections
 - Deployed new phone system to Garage, Traffic and Streets. MVD is next on the list.
- ❖ Key Management System
 - 60+ hours to design and construct plan to replace all locks and keys at City Hall
 - 45+ hours to design and build new server to house new key management software to improve tracking and accountability for all keys issued to all City employees
 - 60+ hours installing door cores for new keys
- ❖ Active Directory Server Replacement
 - 30+ hours researching, purchasing and planning for upgrade to new servers
 - 20+ preparing for installation of new hardware and software
 - 10+ installing 2 new servers, will install 2 more in January
- ❖ Virtual Environment Upgrade
 - 60+ hours planning and upgrading all equipment on primary and backup environments

ISSUE TYPE	# OF TICKETS
2FA	18
Camera	1
Email	37
Hardware	17
Internet	3
Network	10
Other	5
Password Reset	6
PC Setup	21
Phone	14
Radio	4
Project	2
Research	0
Software	35
User Setup	30
Webpage	33
TOTAL	236



CITY MANAGER'S REPORT

December, 2025

Hobbs Public Library

CIRCULATION: 4,248

CIRCULATION BY MATERIAL TYPE:

Books and Periodicals	2,444
Audio Books & Music	51
DVDs/CDs&DVDs(w/bks)/VOX	249
E-Books/E-Audio (OverDrive & Gale)	452
Hoopla	1,014
Kanopy	38

CIRCULATION WITH OTHER LIBRARIES:

	Borrowed	Loaned
Interlibrary Loans	4	11
ELIN Loans	3	10

CIRCULATION BY PATRON TYPE:

Adult	1,877
Juvenile	587
Senior Citizen	300
Used in Library	559
Total Children's Items Circulated	1,475
Total Adult Items Circulated	2,776

Patron Visits	4306
Overdue Notices Sent	0

PROGRAMS & PUBLIC SERVICES:

Programs Provided	24
Attendance	824
Passive Programs Provided	
Passive Programming Participation	81
Meeting Room Use	35

Facebook Page Reach	44,204
Web Site Usage	2,500
HPL Database Usage	183
Reference Questions	193
Public Computer Use	517
Board Games	35

PATRON PROFILES:

Adult	5,911
Juvenile (Under 18 Years)	1,738
Senior Citizens (62+ Years)	713
Temp ELIN	
Total Active Borrowers	8,362

Library Patrons Added This Month	47
----------------------------------	----

RECEIPTS:

Materials Paid For	\$5.00
Fines & Fees	\$0.00
Copy Machine & Public Printouts	\$598.50
Total	\$603.50

ITEMS ADDED:

Total Items Added	445
Items Weeded	457

HOLDINGS:

Total Library Holdings	110,790
------------------------	---------



CITY ATTORNEY'S OFFICE

200 East Broadway
Hobbs, New Mexico 88240

575-397-9226
575-391-7876 fax

ATTORNEY/CLIENT PRIVILEGED INFORMATION PURSUANT TO RULE 16-106 NMRA

CITY ATTORNEY'S REPORT

December 2025

Mission Statement:

To zealously represent the City of Hobbs and its departments in all legal matters. To create a culture of adherence to the strictest standards of ethics; and to foster an atmosphere where laws are formulated and enforced equally, with respect and dignity for all people.

Duties Required by Law:

The City Attorney's duties are outlined in Hobbs Municipal Code Section 2.08.070. In compliance with those duties, the City Attorney's Office provided assistance and legal advice both verbally and in writing to the Mayor, City Commission, City Manager, department heads, and staff on various legal topics for the month of December. The substance of this advice is not disclosed herein as it likely constitutes "Attorney/Client Privilege" pursuant Rule 16-106 NMRA.

Public Meetings:

In an effort to provide legal guidance to the City Commission and all advisory boards, each attorney with the City Attorney's Office is required to serve as a legal advisor to an assigned public body. The role of the assigned attorney is not to conduct the affairs of the public body, rather, it is to ensure compliance with the Open Meetings Act (NMSA 1978, §10-15-1, et seq.) and the various sections of the Hobbs Municipal Code that apply to the given public body.

For the month of December 2025, the public meetings attended by the City Attorney's Office were:

- ❖ Hobbs City Commission – Medjine Desrosiers-Douyon (12/01)
- ❖ Hobbs City Commission – Ayana Estrada (12/01;12/15)
- ❖ Hobbs City Commission – Amber Leija (12/15)
- ❖ Cemetery Board – Ayana Estrada (N/A)
- ❖ Community Affairs Board – Ayana Estrada (N/A)
- ❖ Library Board – Ayana Estrada (12/03)
- ❖ Lodger's Tax Board – Medjine Desrosiers-Douyon (N/A)
- ❖ Planning Board – Medjine Desrosiers-Douyon (12/16)
- ❖ Utilities Board – Amber Leija (N/A)
- ❖ Veterans Advisory Board – Amber Leija (N/A)

The contributions to the public meetings by the City Attorney's Office were:

❖ Public Hearings/Presentations	1
❖ Agenda Items drafted	2
❖ Resolutions Drafted	0

The City Attorney's Office is charged with ensuring compliance with New Mexico State Statutes requiring local government compliance. Some of these laws include the Inspection of Public Records Act (NMSA 1978, §14-2-1, et seq.), the Governmental Conduct Act (NMSA 1978, 10-16-1, et seq.), the Procurement Code (NMSA 1978, §13-1-1, et seq.), and the Open Meetings Act (NMSA 1978, §10-15-1, et seq.)

❖ Procurement Review	0
❖ Contract Review	21

Litigation:

The City Attorney's Office engages in litigation both in the criminal and civil settings. Unlike many public law offices, the City Attorney's Office engages in the practice of law in a multitude of legal disciplines. The spectrum of cases handled by the City Attorney's Office requires that each attorney in the office develop and retain a variety of skills and abilities so as to provide competent representation to the organization in any given case.

Legal Assistants, Courtney Packer and Heather Bara, calendar all events for the attorneys, gather all necessary documents for litigation, assist in the management of the budget, and conduct various other tasks that greatly assist operations for the City Attorney's Office. Assistant City Attorney, Amber Leija, prosecutes all criminal matters filed in the Hobbs Municipal Court. Deputy City Attorney Medjine Desrosiers-Douyon and Deputy City Attorney Ayana I Estrada, represent the City of Hobbs in property disputes, employment matters, and other civil issues, advises management and elected officials on legal issues and also oversees the operations of the City Attorney's Office.

For the month of December 2025, the litigation activity of the City Attorney's Office was as follows:

Criminal Litigation:

❖ Pretrial Release Hearings:	2
❖ Probation Violations:	2
❖ Pretrials (Pro Se):	76
❖ Pretrials (Attorney):	66
❖ Trials:	85
❖ Dangerous Dogs/Petitions:	1
❖ DWI Cases:	11
❖ Shoplifting Cases:	0
❖ Appeals in District Court:	0
❖ Criminal Pleadings (Mun/Dist.)	91

❖ Subpoenas:	61
❖ Clio Case Entries:	179
❖ Discovery Submissions	84

Property Matters:

❖ Condemnation Reviews	1
❖ Property Purchases Reviews	1
❖ Property Contract Doc Reviews	1
❖ Property Correspondence	0
❖ Foreclosures Filed	0
❖ Property Liens Filed	0

Civil Litigation:

❖ Civil Pleadings	5
❖ Civil Depositions	0
❖ Civil ADR:	1
❖ Demand Letters:	0
❖ Misc. Hearings (State/Fed.):	1
❖ Discovery Submissions:	5

Miscellaneous:

❖ Trainings:	0
❖ Witness Interviews:	7
❖ In-office consultations:	23
❖ Letters/Correspondence:	1726

Areas of Notoriety:

- ❖ December 2, 2025, the office hosted a Hobbs High School student as part of the career job shadowing program.

Thank you for your time and consideration regarding the matter. On behalf of the staff of the City Attorney’s Office, it is a sincere honor to serve the City of Hobbs as its legal team.

Respectfully,

Medjine Desrosiers-Douyon

Medjine Desrosiers-Douyon
Deputy City Attorney

City Manager's Report
Municipal Court –December 2025

Monthly Cases:

Traffic Citations	270
Misdemeanor Citations	21
Environmental Citations	19
Fire Code Violations	0
AGG. DWI	8
DWI – 1 st	1
DWI – 2 nd	<u>0</u>
Total	319

Courtroom Activity:

Video Arraignments (Jail)	70
Court Appearances – A.M.	27
Court Appearances- P.M.	77
Virtual Court	2
Special Settings	2
Pretrial Court Appearances	45
Trial/Change of Plea Cases/PV Hearing	<u>22</u>
Total	245

Other Activity:

Summons issued	585
Warrants issued	<u>86</u>
Total	671

Fines/Fees Assessed based on Conviction:

Fines	\$36,582.00
Fee	<u>\$3,176.00</u>
Total	\$39,758.00

Fines/Fees Collected:

Fines	\$33,493.75
Copy Fee	4.75
Penalty Assessment Fee	2,820.75
Automation Fee	71.00
Judicial Education Fee	36.00
Correction Fee	213.00
DWI Prevention Fee	0.00
DWI Lab Fee	<u>0.00</u>
Total	\$36,639.25

Parks & Open Spaces Department

December 2025 Report



IT ALL HAPPENS HERE.™

1. Cemeteries had 13 interments
2. Graffiti received 18 reports this month
3. Parks completed 55 environmental lots
4. Cemetery hosted the Annual Memorial Service for the Holidays
5. POSD assisted with the Tree Lighting Ceremony and Holly Jolly Fest
6. Training on Ventrac Tractor, Bucket Truck and Snow Removal
7. Railroad Right-of-Way Property Project started
8. Rockwind is building a new sod farm at the course that can be used to replace sections of turf when needed
9. Parks repaired an 8-inch water break the day after Christmas at McAdams RV Park
10. Built a new welding trailer
11. Installed a truck mounted arrow board to be used when applying chemicals along roadways for weed control
12. POSD celebrated the holidays with a potluck lunch





**THE CITY OF
HOBBS, NEW MEXICO**

4827 NORTH LOVINGTON HIGHWAY • HOBBS, NEW MEXICO 88240
RECREATION DEPARTMENT • (575) 397-9291

**Recreation Department
Monthly Report - December 2025**

Divisions

CORE Recreation Rockwind Clubhouse Senior Center Teen Center

CORE

Revenue for December 2025 remained relatively flat when compared to the previous month, with participation increasing by 13%. Revenue did increase by 8% when compared to December 2024. During December, there were only a couple of special events/activities at the CORE: 6v6 Volleyball Tournament (7 teams), and the Cookies with Mrs. Clause event that attracted 70 participants. CORE staff also participated in the Holiday Parade

CORE Participation and Revenue:

December 2025 Participation 18,170
December 2025 Revenue \$68,879.79

For Comparison Purposes:

November 2025 Participation	16,041	December 2024 Participation	22,550
November 2025 Revenue	\$69,855.35	December 2024 Revenue	\$63,897.84

Additional December 2025 Details:

Annual Passes Sold	28	COREkids Participation	1,058
Monthly Passes Sold	6	Group Fitness Classes	259
Weekly Passes Sold	24	Tours/Participants	1425
Day Passes Sold	2,103	Facility Rentals	40

Senior Center

The Senior Center continues the very important mission of providing services to the senior citizens in the community. Below, is some information for November 2025:

	<u># Meals</u>	<u>Donations Received</u>
December 2025 Congregate Meals Served	1,582	\$1,421.26
December 2025 Home Delivered Meals	<u>2,992</u>	<u>\$2,993.00</u>
December 2025 Totals	4,574	\$4,414.26

For comparison purposes:	November 2025 Totals	3,813	\$2,007.48
	December 2024 Totals	4,275	\$4,618.65

Duplicated Recreation Activities:	555	Duplicated Exercise Activities:	911
Transportation/Transportation Donations:	429/\$107.00	Assessment/Reassessment:	62

Recreation

- Winter Adult Art Class has 29 participants
- Winners were chosen for the annual Light Up the Night Christmas Decoration Contest in four categories
- There were 42 Park Pavilion rentals during the month
- Holiday decorations were placed at various Recreation Department facilities
- Recreation staff assisted with the Holly Jolly Fest held at the CORE
- Staff continues to plan for the Father/Daughter dance which will be held on January 16th

Aquatics

- Aquatics staff continue to provide mandatory weekly in-service trainings for Lifeguards
- Deck renovations continue in the competition and leisure pools
- The Tsunami Swim & Dive Team had 17 participants for the month

Rockwind Community Links Clubhouse

There were no events or tournaments at Rockwind during the month. As is usually the case, the number of rounds and revenue decreased when compared to the previous month. Both rounds and revenue were comparable to December 2024. Staff continues to work on the 2026 Tournament Schedule, and finalizing plans for the 2026 Super Bogey Bowl, the first tournament in 2026.

Rounds, December 2025: 1,646
Revenue, December 2025: \$65,962.16

For Comparison purposes:

Rounds, November 2025:	2,573	Rounds, December 2024:	1,625
Revenue, November 2025:	\$80,334.67	Revenue, December 2024:	\$65,852.17

Teen Center

- Staff continues to offer rides home for teens who attend the Teen Center in the evening
- Teen Center staff continues to provide meals to teens
- The Teen Center hosted a variety of events, games, and activities during the month
- The Teen Center hosted their annual Holiday Party for teens
- The Teen Center hosted multiple parties for Hobbs Municipal Schools' attendance awards



RISK MANAGEMENT REPORT

December 2025

- Reviewed & processed for payment, monthly invoices for Work Comp/Liberty Mutual, General Liability Insurers.
- Participated in conference calls with insurance companies and assigned adjusters to review on-going claims.
- Reviewed insurance monthly loss runs report.
- Reviewed & processed for payment 0 application(s) for notary bond or inspection bond.
- Endorsed 8 new vehicles and/or equipment to city's insurance policy.
- Reviewed 31 Incident Reports from various city departments, associated police reports and video footage; established claims where required.
- Reviewed 6 property damage incidents on behalf of the City of Hobbs.
- Reviewed vendor COIs for upcoming events, projects and contracts.
- Sent 2 demand letters for at fault claims.
- Received and reviewed Tort Notices.
- Attended mediation with in-house counsel.
- Issued multiple purchase orders to repair city vehicles.
- Completed required monthly safety training.
- Attended Commission meetings.

UTILITIES DEPARTMENT

WATER DEPARTMENT		2024		2025	
CLASS	ACTIVE ACCOUNTS	Billed gallons December 2024		Billed gallons December 2025	
		November Consumption	ACTIVE ACCOUNTS	November Consumption	ACTIVE ACCOUNTS
Residential	11,903	68,340,214	12,128	75,257,518	
Commercial	1,838	41,001,187	1,846	39,816,615	
City Accounts	212	5,050,522	210	13,382,510	
School Accounts	66	1,494,308	66	2,206,473	
Irrigation	293	3,594,658	248	4,057,303	
Unbilled Maintenance		1,500,000		4,800,000	
	14,312	120,980,889	14,498	139,520,419	

LABORATORY	December 2024	December 2025
Total Drinking Water Tests	44	50
Total Wastewater Tests	813	769
Liquid Waste Received (gallons)	125,120	112,800

WASTEWATER RECLAMATION FACILITY		
Influent (Million Gallons)	97.535	92.91
Effluent (Million Gallons)	90.798	87.588
Solids Removed (Dry Pounds)	99,862	80,185
Biosolids hauled to landfill due to sludge dryer OOS		

WATER PRODUCTION REPORT - DECEMBER 2025

WATER PRODUCED	
Total monthly water produced, million gallons	174,127,000
Total monthly water distributed, million gallons	172,763,000
CHLORINE	
Monthly chlorine average residual, milligrams/liter	0.62
Monthly chlorine gas dosed to system (lbs)	1,431
MICROBIOLOGY	
Bacteria tests, routine	40
Positive results	0
PUBLIC SERVICE	
Customer complaints, investigated	0
Customer complaints, resolved	0
Low water / pressure issues	0
Emergency call outs (from 5:00 pm to 7:00 am & weekends)	0

UTILITY MAINTENANCE DECEMBER 2025

WORK DESCRIPTION

Meter lid replacement	35
Meter box replacement	23
Meter stop / valve replacement	28
Meter change out 3/4"	50
Meter change out 1"	20
Meter change out 2"	15
Meter change out 3"	2
Meter change out 4"	2
Meter change out 6"	0
Set new 3/4" meter	18
Set new 1" meter	0
Set new 2" meter	17
Set new 3" meter	0
Set new 4" meter	2
Set new 6" meter	0
Service lateral leaks/repair	89
Service lateral replacement	28 qty - 300 feet
New Service Lateral	22 qty - 250 feet
Low water pressure investigation	21
Water quality investigations	18
Main line leaks/repair	14
Main line replacement (feet)	160
Valve maintenance	80
Valve new install/replacement	12
Fire hydrant maintenance	16
Fire hydrant repair/replacement	5
Fire hydrant meter maintenance	6
Fire hydrant meter set	8
New fire hydrant installed	2
Vehicle/equipment maintenance hours	0
Unaccounted/unmetered water loss	4,100,000
Miscellaneous afterhour calls	25
Emergency Call Outs (From 6:00pm to 7:00am)	143

WORK DESCRIPTION

QUANTITY

Manhole maintenance	120
Manholes cleaned	83
Sewer main line cleaned (feet)	24,800
Sewer stoppages	28
Sewer main line video inspections	2
Odor complaints	14
Sewer pre-treatment additives	500 gallons

Property damage from sewer	0
Sewer main line repair/replacement	20 feet
New sewer main line installation	0 feet
New backflow valve installation	0
Backflow valve maintenance	0
Lift station maintenance	8/weekly